

## Attachment A: Recovery Act Funding Snapshot January 5, 2010

Tables 1 and 2 below include information about individual Recovery Act funding sources for Dakota County. Table 1 includes information on grants, while Table 2 includes information on tax credits and bonding authority. Table 3 includes information on applications and awards with a major multi-jurisdictional component.

*New updates to the table are shown in red.*

<b>Table 1. Dakota County Grant Funding Activity and Awards</b>		
<b><i>County Grants Awarded</i></b>		
<b>Organization</b>	<b>Program</b>	<b>Recovery Act Funds</b>
Dakota County - EEA	Additional Federal Medicaid participation (FMAP) (3-year total)	\$ 1,803,000
Dakota County - EEA	Additional Emergency Assistance funding (\$98,891 thus far, from July through Sept. 2009)	At least \$300,000 Through Sept. 2010
Dakota County - EEA	Child Support – Federal Financial Participation (FFP) funding Updated estimates from Financial Services \$140,976 for 4th Qtr. 2008 (Oct.-Dec 2008) \$596,931 for 2009 \$442,745 for 2010 (Based on 3 Qtrs.-funding ends after 3rd Qtr.)	\$1,180,652
Dakota County – Sheriff’s Office	Byrne/JAG Formula Grant (for the County and cities; total value approximately \$314,000)	\$ 11,168 (County share)
Dakota County - EEA	WIA Youth (Summer and Year Round) <sup>1</sup>	\$ 410,842
Dakota County - EEA	WIA Youth – Special 5% for Projects	\$ 21,736
Dakota County - EEA	WIA Adult	\$ 183,111

<sup>1</sup> The County Libraries are using a portion of this funding to hire student assistants.

**Table 1. Dakota County Grant Funding Activity and Awards**

Dakota County – EEA	WIA Dislocated Worker	\$ 993,095
<b><i>County Grants Awarded</i></b>		
Dakota County – Social Services	Homelessness Prevention and Rapid Re-housing Program(HPRP) – Federal Formula Grant	\$ 704,252
Dakota County - CDA	Community Development Block Grant –Recovery funds (CDBG-R)	\$ 460,585
Dakota County - CDA	Public Housing Capital Fund - formula	\$ 862,500
Dakota County - CDA	Low Income Weatherization Funds	\$ 3,441,445
Dakota County - Transportation	Local Highway Projects Funding – County Roads 96 and 23	\$ 1,890,217
Dakota County – OM and ENR	Energy Efficiency and Conservation Formula Block Grant	\$ 658,400
Dakota County – OM	Clean Diesel Program (modification of 26 diesel vehicles)	\$78,000 (value of work provided through MPCA)
<b><i>Subtotal, Grants Awarded</i></b>		<b><i>\$12,999,003</i></b>
<b><i>County Grant Applications Submitted</i></b>		
Dakota County - CDA	Neighborhood Stabilization Program – 2 (application as part of 6-county consortium)	\$ 8,700,000 (est. Dakota County share)
<b><i>Subtotal, Grant Applications Submitted</i></b>		<b><i>\$8,700,000</i></b>
<b><i>County Grant Applications Under Development</i></b>		
Dakota County – Public Health	Federal Vaccination funds - formula	\$ 19,024
<b><i>Subtotal, Grant Applications Anticipated</i></b>		<b><i>\$ 19,024</i></b>
<b><i>Grant Total (Awarded, Submitted, or Under Development), Dakota County</i></b>		<b><i>\$21,718,027</i></b>

**Table 1. Dakota County Funding Activity and Awards**

<b>County Grant Applications Denied</b>		
<b>Organization</b>	<b>Program</b>	<b>Recovery Act Funds</b>
Dakota County – ENR	Transportation Enhancement Grant – for construction of 1.1 miles of Mississippi River Regional Trail	\$360,000
Dakota County – Attorney’s Office	Violence Against Women Act S.T.O.P. Grant (County Attorney’s Office for a Victim Witness Specialist)	\$ 116,377
Dakota County – Attorney’s Office	Byrne Federal Competitive Grant– (County Attorney’s Office for a Victim Witness Specialist )	\$ 124,634
Dakota County – Operations Management	Clean Diesel Program. Applicant - Twin Cities Clean Cities Coalition. Coalition was not able to meet application funding minimum for first round; subsequent rounds cancelled for area of interest.	\$400,000 (County request)
Dakota County – Multiple depts.	State-level Byrne JAG grant – competitive	
	Regional Police Records Mgmt. System (CJIN)	\$1,600,000
	Drug Court Probation Officer (CC)	\$ 202,000
	Evening Learning Center Pilot (CC)	\$ 400,000
	JDAI data analysis (CC)	\$ 150,000
	Financial Crimes Attorney (Attorney’s Office)	\$ 242,988
Dakota County – Social Services	State competitive Homelessness Prevention and Rapid Re-housing grant	\$ 459,800
Dakota County - CDA	Public Housing Capital Fund #1- competitive – to meet elderly/disabled needs	\$ 777,480
Dakota county - CDA	Public Housing Capital Fund #4 – competitive – for energy efficiency and green communities	\$ 692,500
<b>Total Funding Denied</b>		<b>\$5,525,779</b>

**Table 2. County Tax Credits and Bonding Authority Awarded**

<b>Organization</b>	<b>Program</b>	<b>Recovery Act Funds</b>
Dakota County - CDA	Tax Credits - Tax Credit Assistance Program (TCAP) (Minnesota Housing will pass through funds via formula to the County)	\$ 2,297,431
Dakota County – FS	Bonding Authority – Recovery Zone Economic Development Bonds Recovery Zone Facility Bonds	\$13,966,000 \$20,949,000
<b>Subtotal, Tax Credits and Bonding Authority Awarded</b>		<b>\$37,212,431</b>

**Table 2. Multi-Jurisdictional Activity and Awards**

<b>Applicant</b>	<b>Program</b>	<b>Recovery Act Funds</b>
<b>Grant Applications Submitted</b>		
MNDOT; Ramsey County Regional Rail Authority (RCRRA)	High-Speed Rail. Supports development of the Milwaukee-Twin Cities leg of the Chicago-Milwaukee-Twin Cities passenger rail corridor. Multi-jurisdictional project.  Environmental and engineering work (MNDOT): Build out of St. Paul Union Depot (MNDOT) Build out and other actions at St. Paul Union Depot (RCRRA)	\$ 49,900,000 \$137,000,000 \$99,000,000
<b>Total, Multi-jurisdictional applications</b>		<b>\$285,900,000</b>